



## AGENDA

### **ICAR Finance Committee**

WHERE            ONLINE MEETING  
DATE            23 January 2024  
TIME            17h00

### **Agenda**

#### **ICAR Finance Committee meeting**

- |                                                                                                                             |       |              |
|-----------------------------------------------------------------------------------------------------------------------------|-------|--------------|
| I. For the period Year End 2023<br>- YTD December 2023 results<br>- Preliminary year end 2023 results                       | 17.00 | Marie/Yvonne |
| II. Other financial reports<br>- Results on services and comparison with 2022<br>- Forecast 2024 till April 2024            | 17.20 | Marie/Yvonne |
| III. Membership analysis 2023 and objectives 2024<br>- Year over Year comparison till 31 December 2023<br>- Objectives 2024 | 17.30 | Marie/Yvonne |
| IV. Update on migration accounting systems<br>- ExactOnline is live!<br>- Reporting tool and dashboard update               | 17.40 | Yvonne/Marie |
| V. AOB                                                                                                                      | 17.50 | All          |