

Comparison of ICAR business levels (by activity YTD May 21st 2020 vs YTD May 21st 2019)

2020 Month/Year

Activity

	Labels		CoQ		Milk PT		DNA Accred.		ID Tests (Tests Invoiced in period Jan 1st to May 21st 2020)			RSD		
2020	Income	Cost	Income	Cost	Income	Cost	Income	Cost	Nb. Tests	Income	Cost	Nb. Tests	Income	Cost
January 2020	2,750	583	0	0	0	0	0	0	7	30,830	20,580	2	46,825	35,250
February 2020	500	21	750	0	0	0	300	0	1	1,900	1,350	1	4,875	3,750
March 2020	6,100	1,170	750	0	0	0	900	0	6	19,138	11,088	0	1,000	0
April 2020	4,510	0	0	0	27,683	12,732	300	0	6	22,250	12,150	0	0	0
May 2020	0	1,472	950	0	0	0	300	0	5	26,635	13,135	0	0	0
YTD May 21st 2020	13,860	3,246	2,450	0	27,683	12,732	1,800	0	25	100,753	58,303	3	52,700	39,000
Margin		10,615		2,450		14,951		1,800			42,450			13,700

2019 Month/Year

Activity

	Labels		CoQ		Milk PT		DNA Accred.		ID Tests (Tests Invoiced in period Jan 1st to May 21st 2019)			RSD		
2019	Income	Cost	Income	Cost	Income	Cost	Income	Cost	Nb. Tests	Income	Cost	Nb. Tests	Income	Cost
January 2019	3,250	845	4,500	0	0	0	500	0	5	19,678	9,478	3	62,023	49,392
February 2019	0	725	0	0	0	0	0	0	7	32,660	19,960	0	0	0
March 2019	4,000	550	20,460	2,917	0	0	600	0	1	2,970	1,620	1	4,550	3,500
April 2019	1,000	235	2,130	3,674	0	0	0	0	4	12,840	6,340	0	500	0
May 2019	8,100	1,580	0	763	30,346	17,587	0	0	1	3,590	1,390	0	0	0
YTD May 21st 2019	16,350	3,935	27,090	7,354	30,346	17,587	1,100	0	18	71,738	38,788	4	67,073	52,892
Margin		12,415		19,736		12,759		1,100			32,950			14,181

	Labels	CoQ	Milk PT	DNA Accred.	ID	RSD
Margin 2020 vs 2019	-1,801	-17,286	2,192	700	9,500	-481