



SERVICE ICAR
PROPOSED BUDGET 2019

REVENUES	
Labels	40,000
CoQ	40,000
Identification	325,000
Recording Devices	40,000
DNA Accreditation	10,000
Milk PT	45,000
MIR	0
Interbull	0
InterBeef	115,000
Other services	0
<i>Sales income</i>	615,000
Technical management-support to ICAR	100,000
Special projects	8,110
TOTAL REVENUES	723,110
EXPENSES	
Personnel costs	300,000
Travel	10,000
Office (rental and suppliers)	35,000
Administrative services (legal, account, audit, insurance, IT, bank...)	45,000
Labels	10,000
CoQ	10,000
Identification	175,000
Recording Devices	28,000
DNA Accreditation	0
Milk PT	25,000
MIR	0
Interbull	0
InterBeef	100,000
Other services	0
<i>Contract services</i>	348,000
Depreciation	1,200
Special project expenses	0
TOTAL OPERATING COSTS	739,200
Other extraordinary income / (expense)	0
Investment income / (expense)	0
Taxes	-2,000
NET INCOME (LOSS)	-18,090