

Income Breakdown by Activities SERVICE-ICAR Srl 2018



2019 Budget (All figures in Euro) - 31/10/18

2019 Activities	Labels	CoQ	ID	RSD	DNA Accred	Milk PT	InterBeef	Total
Income	40,000	40,000	325,000	40,000	10,000	45,000	115,000	615,000
Cost	10,000	10,000	175,000	28,000	0	25,000	100,000	348,000
Actual Gross Margin	30,000	30,000	150,000	12,000	10,000	20,000	15,000	267,000
% Gross Margin	75%	75%	46%	30%	100%	44%	13%	43%