



THE GLOBAL STANDARD
FOR LIVESTOCK DATA

31/10/2018

INTERNATIONAL COMMITTEE FOR ANIMAL RECORDING (ICAR)

BUDGET 2019

All figures in Euro

	Budget 2019	
REVENUES		
Membership fees	322,875	
Special projects	10,000	Contribution from LOC 2019
TOTAL REVENUES	332,875	
EXPENSES		
Personnel costs	200,000	
Travel	35,000	
Office costs	15,000	
Administrative services (accounting, legal, audit, bank...)	10,000	
Depreciation	0	
Special projects expenses	60,000	Future ICAR II 35k and 25k Groups
TOTAL OPERATING COSTS	320,000	
Other extraordinary income / (expenses)	0	
Investment income / (expenses)	0	
NET PROFIT / (LOSS)	12,875	

N.B. Does not include any AR costs in 2019 (may have to split 50% between '18 and '19 - review again)