

Income Breakdown by Activities SERVICE-ICAR Srl



THE GLOBAL STANDARD
FOR LIVESTOCK DATA

Quarter 3 2018 (All figures in Euro)

30th Sep. 2018	Labels	CoQ	ID	RSD	Milk PT	Milk Analysers	InterBeef	Acc. DNA Data Centres	Total
Income	27.194	26.112	222.582	66.150	25.465	0	106.435	13.500	487.438
Cost	7.464	8.602	121.598	50.600	16.420	0	100.000	0	304.684
Actual Gross Margin	19.730	17.510	100.984	15.550	9.045	0	6.435	13.500	169.254
% Gross Margin	73%	67%	45%	24%	36%	0%	6%	100%	35%
Budgeted Gross Margin	30.400	20.110	212.000	12.000	19.000	19.500	15.000	4.500	332.510