



THE GLOBAL STANDARD
FOR LIVESTOCK DATA
Annual Conference
ICAR2018.NZ

7 – 11 February 2018
Aotea Centre
Auckland,
New Zealand



Conference Profit and Loss

As at 1st August 2018

	Actual	Budget	Variance
Income			
Registration Income	\$123,692.17	\$283,392	(\$159,700)
Social Functions	\$7,460.87	\$0	\$7,461
Sponsorship Income	\$144,213.59	\$150,000	(\$5,786)
Registration from WCGALP	\$85,951.92	\$0	\$85,952
Exhibition	\$10,213.12	\$0	\$10,213
Total Income	\$371,531.67	\$433,392	(\$61,861)
Expenses			
Accounting & Legal	\$370.04	\$1,000	(\$630)
Audio Visual	\$37,277.05	\$73,000	(\$35,723)
Committee, Office & CI Expenses	\$34,659.66	\$24,860	\$9,800
Communications	\$107.85	\$1,000	(\$892)
Cyber Café	\$0.00	\$5,000	(\$5,000)
Gifts	\$67.83	\$3,000	(\$2,932)
Insurance	\$3,191.96	\$2,500	\$692
Promotion	\$9,732.44	\$0	\$9,732
Photography	\$0.00	\$5,000	(\$5,000)
Printing & Design	\$1,851.28	\$5,500	(\$3,649)
Registration Desk	\$0.00	\$2,500	(\$2,500)
Secretariat	\$47,870.00	\$51,000	(\$3,130)
Signage	\$0.00	\$1,500	(\$1,500)
Social Programme	\$31,921.00	\$32,000	(\$79)
Venue Hire	\$88,934.30	\$62,850	\$26,084
Website	\$6,434.36	\$5,668	\$767
Contingency	\$0.00	\$13,819	(\$13,819)
Total Fixed costs	\$262,417.77	\$290,197	(\$27,779)
Other Income			
Interest earned	\$74.96	\$0	\$75
Total Other Income	\$74.96	\$0	\$75
Other costs			
Variable costs	\$94,517.46	\$111,552	(\$17,035)
Total Other costs	\$94,517.46	\$111,552	(\$17,035)
Net Profit/(Loss)	\$14,671.40	\$31,643.80	(\$16,972)

Prepared by

conference
innovators



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BALANCE SHEET

At as 1st August 2018

Assets

Call account \$38,970.44

General Cheque Account \$700.96

Total Assets \$39,671.40

Liabilities

Seeding Funds \$25,000.00

Total Liabilities \$25,000.00

Net Assets \$14,671.40

Equity

Current Earnings \$14,671.40

Total Equity \$14,671.40

\$0.00