

ICAR
Income Statement
January - June, 2018



THE GLOBAL STANDARD
FOR LIVESTOCK DATA

	Actual QTR2 2018	Budget	Previous Period QTR2 2017	over Budget	% of Budget	over PP	% PP
Income							
Member Fees	€ 265.850	€ 261.060	€ 278.832	€ 4.790	101,83%	-€ 12.982	-4,66%
Special projects	€ 0	€ 0	€ 0	€ 0		€ 0	
Total Income	€ 265.850	€ 261.060	€ 278.832	€ 4.790	101,83%	-€ 12.982	-4,66%
Expenses							
Employee and related expenses	€ 97.192	€ 100.000	€ 97.932	-€ 2.808	97,19%	-€ 740	-0,76%
Travel, accommodation and meals	€ 19.698	€ 20.000	€ 16.705	-€ 302	98,49%	€ 2.993	17,92%
Office costs	€ 8.827	€ 7.500	€ 5.695	€ 1.327	117,69%	€ 3.132	55,00%
Administrative services	€ 6.916	€ 5.000	€ 22.838	€ 1.916	138,32%	-€ 15.922	-69,72%
Depreciation	€ 0	€ 0	€ 46	€ 0		-€ 46	-100,00%
Special project expenses	€ 0	€ 17.500	€ 9.562	-€ 17.500	0,00%	-€ 9.562	-100,00%
Total Expenses	€ 132.633	€ 150.000	€ 152.778	-€ 17.367	88,42%	-€ 20.145	-13,19%
Other extraordinary income (expenses)	€ 11.529	€ 12.500	€ 9.509	-971	92,23%	€ 2.020	21,24%
Total Other Expenses	€ 11.529	€ 12.500	€ 9.509	-€ 971	92,23%	€ 2.020	21,24%
Net Income	€ 121.688	€ 98.560	116.545	€ 23.128	123,47%	5.143	4,41%