

Income Breakdown by Activities SERVICE-ICAR Srl



THE GLOBAL STANDARD
FOR LIVESTOCK DATA

Year 2018 - QTR2 (All figures in Euro)

30th June 2018	Labels	CoQ	ID	RSD	Milk PT	Milk Analysers	InterBeef	Acc. DNA Data Centres	Total
Income	24.194	13.810	127.559	66.150	25.465	0	0	3.800	260.978
Cost	6.308	5.300	78.155	50.600	16.420	0	0	0	156.783
Actual Gross Margin	17.886	8.510	49.404	15.550	9.045	0	0	3.800	100.395
% Gross Margin	74%	62%	39%	24%	36%	#DIV/0!	#DIV/0!	100%	38%
Budgeted Gross Margin	30.400	20.110	212.000	12.000	19.000	19.500	15.000	4.500	332.510