

Appendix 2a. Income Breakdown by Activities SERVICE-ICAR Srl 2017

Income Breakdown by Activities SERVICE-ICAR Srl Year End 2017
Year 2017 (All figures in Euro)



THE GLOBAL STANDARD
FOR LIVESTOCK DATA

31st December 2017	Labels	CoQ	ID	RSD	Milk PT and Analyser s	InterBeef	Data Centres and GenoEx	Total
Income	42,700	30,535	454,677	143,500	62,653	99,514	1,200	834,779
Cost	10,872	6,699	246,283	111,927	33,567	102,200	0	511,548
Actual Gross Margin	31,828	23,836	208,394	31,573	29,086	-2,686	1,200	322,031
% Gross Margin	75%	78%	46%	22%	46%	-3%	100%	39%
Budgeted Gross Margin	16,500	20,500	150,000	6,000	4,000	10,000	2,000	209,000