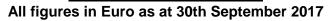
## **International Committee for Animal Recording (ICAR)**

## **INCOME STATEMENT**





	As at September 30th			Versus Budget		<b>Versus Prior Year</b>	
	Actual 2017	Budget 2017	Actual 2016	Euro	%	Euro	%
REVENUES							
Member fees	304.415	295.275	297.294	9.140	3	7.121	2
Special projects	0	0	0	0		0	
TOTAL REVENUES	304.415	295.275	297.294	9.140	3	7.121	2
EXPENSES							
Employee related expenses	142.046	140.300	138.794	1.746	1	3.252	2
Travel	26.210	33.750	44.639	(7.540)	(29)	(18.429)	(41)
Office (rental and supplies)	10.176	13.500	9.762	(3.324)	(33)	414	4
Administrative services (accounts, legal, bank, audit)	26.707	19.625	5.666	7.082	27	21.041	371
Depreciation	46	375	0	(329)	(721)	46	
Special project expenses	4.840	30.000	30.513	(25.160)	(520)	(25.673)	(84)
TOTAL OPERATING COSTS	210.024	237.550	229.374	(27.526)	(13)	(19.350)	(8)
OPERATING PROFIT/ (LOSS)	94.391	57.725	67.920	36.666		26.471	39
Other extraordinary income (expense)	(17.043)	0	0	(17.043)	100	(17.043)	
Investment income (expense)	0	0	0	0		0	
NET PROFIT (LOSS)	77.348	57.725	67.920	19.623	39	9.428	14