



INTERNATIONAL COMMITTEE FOR ANIMAL RECORDING (ICAR)

BUDGET 2018

All figures in Euro

	Budget 2017	Budget 2018
INCOME		
Revenue		
Membership fees	320.000	320.000
Other contributions	7.275	7.275
Other income	0	0
Total Member Fees and Other Income	327.275	327.275
Interest and Investment Income		
Bank interest income/(loss)	0	0
Total Interest Income (loss)	0	0
TOTAL INCOME	327.275	327.275
EXPENSES		
Travel and meetings expenses	45.000	45.000
Office costs	13.000	15.000
Secretariat Staff / Management	183.000	185.000
Professional services (accounting and legal)	20.000	20.000
Technical activities support	20.000	20.000
Projects (Guidelines Revamp, Sensor Task Force)	20.000	20.000
Other costs	5.000	5.000
Total Operating Expenses	306.000	310.000
Bank charges	1.500	1.700
Depreciation (computers and furniture)	500	300
Bad debts	0	0
Total Non-Operating Expenses	2.000	2.000
TOTAL EXPENSES	308.000	312.000
NET INCOME (LOSS)	19.275	15.275