



THE GLOBAL STANDARD
FOR LIVESTOCK DATA

Appendix 7.

INTERNATIONAL COMMITTEE FOR ANIMAL RECORDING (ICAR)

BUDGET 2017

All figures in Euro

	Budget 2017
INCOME	
Revenue	
Membership fees	320,000
Other contributions	7,275
Other income	0
Total Member Fees and Other Income	327,275
Interest and Investment Income	
Bank interest income/(loss)	0
Total Interest Income (loss)	0
TOTAL INCOME	327,275
EXPENSES	
Travel and meetings expenses	45,000
Office costs	13,000
Staff and consultants	183,000
Professional services (accounting, insurance and legal)	20,000
Technical activities support for Guidelines revamp	20,000
Other costs	5,000
Total Operating Expenses	286,000
Bank charges	1,500
Depreciation (computers and furniture)	500
Bad debts	0
Total Non-Operating Expenses	2,000
TOTAL EXPENSES	288,000
NET INCOME (LOSS)	39,275