

Appendix 5. ICAR Budget 2016

INTERNATIONAL COMMITTEE FOR ANIMAL RECORDING (ICAR)

BUDGET 2016

All figures in Euro



	2016 Budget
INCOME	
Revenue	
Membership fees	317,300
Membership fees receivable	0
Other contributions	7,275
Special projects	0
Total Member Fees and Other Income	324,575
Interest and Investment Income	
Bank interest income	0
Investment income (loss)	0
Total Interest and Investment Income (loss)	0
TOTAL INCOME	324,575
EXPENSES	
Travel and meetings expenses	47,000
Office costs (incl. Publications and supplies)	9,000
Salaries (incl. Benefits and IRAP taxes)	70,000
Professional services (accounting, legal & techn. Consultants, insurance)	125,100
Special project expenses	0
Cost Future ICAR	30,000
Other costs	5,000
Technical activities support	0
Total Operating Expenses	286,100
Bank charges and investment expenses	2,300
Depreciation	550
Extraordinary charges	0
Total Non-Operating Expenses	2,850
TOTAL EXPENSES	288,950
NET INCOME (LOSS)	35,625