

INTERNATIONAL COMMITTEE FOR ANIMAL RECORDING (ICAR)

BUDGET 2015

All figures in Euro



	Approved 2015 Budget	Forecast 2015 (as of 29th December 2015)	Notes
INCOME			
Revenue			
Membership fees	281,329	287,884	
Membership fees receivable	0	0	
Other contributions	8,545	7,275	1
Other income	0	34,704	2
Total Member Fees and Other Income	289,874	329,863	
Interest and Investment Income			
Bank interest income	0	0	
Investment income (loss)	2,000	1,350	
Total Interest and Investment Income (loss)	2,000	1,350	
TOTAL INCOME	291,874	331,213	
EXPENSES			
Travel and meetings expenses	50,000	50,000	
Office costs (incl. Publications and supplies)	11,000	8,000	
Staff and consultants (incl. IRAP taxes)	69,000	177,100	
Professional services (accounting and legal)	123,100	15,000	
Special project expenses	0	47,148	3
Technical activities and Future ICAR	23,900	32,000	4
Other costs	5,000	0	
Total Operating Expenses	282,000	329,248	
Bank charges and investment expenses	2,200	2,200	
Depreciation	550	550	
Extraordinary charges	0	5,676	5
Total Non-Operating Expenses	2,750	8,426	
TOTAL EXPENSES	284,750	337,674	
NET INCOME (LOSS)	7,124	(6,461)	