

INTERNATIONAL COMMITTEE FOR ANIMAL RECORDING (ICAR)

BUDGET 2015 AND ESTIMATE 2016

All figures in Euro



	Approved 2015 Budget	Estimate 2016 Budget	Review 2016 Budget (*Nov 20th)
INCOME			
Revenue			
Membership fees	281,329	317,300	323,275
Membership fees receivable	0	0	0
Other contributions	8,545	7,275	7,275
Other income	0	0	0
Special projects	0	0	0
Total Member Fees and Other Income	289,874	324,575	330,550
Interest and Investment Income			
Bank interest income	0	0	0
Investment income (loss)	2,000	0	0
Total Interest and Investment Income (loss)	2,000	0	0
TOTAL INCOME	291,874	324,575	330,550
EXPENSES			
Travel and meetings expenses	50,000	47,000	50,000
Office costs (incl. Publications and supplies)	11,000	9,000	28,000
Staff and consultants (incl. Benefits and IRAP taxes)	69,000	70,000	195,750
Professional services (accounting, legal and insurance)	123,100	125,100	15,000
Special project expenses	0	0	0
Cost Future ICAR	23,900	30,000	30,000
Other costs	5,000	5,000	5,000
Technical activities support	0	0	0
Total Operating Expenses	282,000	286,100	323,750
Bank charges and investment expenses	2,200	2,300	2,000
Depreciation	550	550	550
Extraordinary charges	0	0	0
Total Non-Operating Expenses	2,750	2,850	2,550
TOTAL EXPENSES	284,750	288,950	326,300
NET INCOME (LOSS)	7,124	35,625	4,250

*Review 2016 budget done in November 2015